



5641 Circle, Oak Lawn, Illinois

Unit Overview

<u>Style</u>	<u>Sq. Ft.</u>	<u>% of Ownership</u>	<u># of Units</u>	<u>Assessment</u>
1 Bd Small	725	6.20%	3	\$ 149.75
1 Bd Large	735	6.31%	3	\$ 152.41
2 Bd Small	1,010	8.66%	2	\$ 209.17
2 Bd Large	1,021	8.76%	2	\$ 211.59
3 Bd Small	1,608	13.79%	1	\$ 333.08
3 Bd Large	1,613	13.84%	1	\$ 334.29
Garage	1 space		5	\$ 15.00

OPERATING BUDGET 2009

Operating Income:

Garages Income	\$ 900.00
	<u>\$ 900.00</u>

Operating Expenses:

Insurance	\$ 5,646.00
Common Electric	\$ 6,000.00
Lake Louise (Scavenger/Lawn/Snow)	\$ 4,411.44
Water/Sewer	\$ 2,600.00
Cleaning	\$ 2,100.00
Contracted Services	\$ 800.00
Repairs	\$ 700.00
Administrative supplies	\$ 631.00
Maintenance supplies	\$ 785.00
Professional Services	\$ 1,000.00
Management	\$ 2,160.00
Payroll (Maintenance)	\$ 700.00
*Reserves	<u>\$ 1,450.91</u>
	<u>\$ 28,984.35</u>

Total assessments derived from: \$ 28,951.35

***Initial reserve after all units are closed is \$3,990
(2 months reserve from each unit due at closing)**